

Scheme number	Project Title (Organisation)	Summary Description of Project	Grant Requested	LAA Indicator(s) covered
Category:	A - Highly ranked joint panel score of < 80			
76	The York Sustainability City Education Programmes(Friends of St Nicholas Field)	The Programme will raise awareness of climate change in schools, enable school communities to reduce carbon emissions and build a community approach to fighting climate change / waste.	£50,000	CO2 emissions; Residual Household Waste
58	York Cares Kids College (York Cares)	The project utilises employee volunteering and student volunteers from the University of York to provide disadvantaged children (at Key Stage 2 and 4) with alternative / positive activities to promote learning.	£21,898	Volunteering; Key Stage 2 & 4 Achievement Gap
24	Crossroads (Network 2)	The scheme aims to enable young people (16-25) to: achieve economic well being by supporting them into education, employment and training; establish a healthy and safe lifestyle to give them a sense of achievement and fulfilment.	£50,000	Volunteering; Adult Participation in Sport; ASB; Positive Activites; NEET; Achieving independent living; NVQ level 2
49	Volunteering City (York CVS)	A revenue scheme to facilitate a multi-agency Volunteering Strategy for the city that will increase the amount of voluntary activity taking place.	£50,000	Volunteering; Thriving 3rd Sector; NVQ level 2
8	YorHome (CYC)	The Funding is required to employ an officer to set up and manage the scheme The scheme aims to create a socially responsible lettings agency providing incentives to private landlords to encourage them to accept homeless families as tenants	£48,986	Households in temporary accommodation
69	Childrens Centre JCP Advisor (CYC)	Employment of a JobCentre Plus Advisor to operate on an outreach basis to boost jobless parents' employability skills. To work across 3 centres, Westfield, Clifton and The Avenue	£31,450	Chidren in Poverty; Out of work benefits; NVQ level 2
59	Starting Blocks (York Cares)	Supported work placements and employability programme for care leavers and young people who are not in education, training or employment.	£16,216	NEET; ability to influence decisions
53	Young People Participation and Development (CYC)	Get more young people involved in accessing, commissioning and celebrating York's cultural heritage.	£35,690	Positive Activites;Childrens PE and Sport
82	Forest School Fitness Programme (BTCV York)	To develop fitness programmes in York primary schools using alternative, environmental, non-sport based physical activity	£34,510	Obesity in Year 6
21	Changing Spaces Changing Lives (Our Celebration)	Capital scheme to upgrade facilities including a design and print social enterprise – offering work placements for people recovering from mental ill health.	£32,000	Volunteering; Thriving 3rd Sector; Achieving independent living; adapting to Climate change; Health inequalities
40	New Frontiers For York's Travellers Women and Children (Traveller's Trust)	To assist an identified cohort of traveller mothers and their pre-school children. Mothers will receive short, tailored training in areas such as literacy, numeracy, health management, exercise and social skills. This will run in parallel with a headstart project for their pre-school children.	£50,000	ASB; Child Poverty; NEET's; health inequalities; participation in sport
71	York Green Street Challenge (Stockholm Environment Institute)	Recruit 500 households to participate in community low carbon project. Gain socio economic data and carbon footprint comparisons from ten neighbourhoods. Use knowledge to raise awareness and share best practice in York.	£46,312	Congestion; CO2 emissions; Fuel Poverty; Residual waste; Climate Change
50	Working Together - Better Together (York CVS)	Project aims to enable statutory bodies to improve their working relationships with local third sector organisations.	£50,000	Thriving 3rd Sector; ability to influence decisions
54	Hotspots, A City Wide Campaign to Tackle Fuel Poverty (The Energy Partnership)	The project looks to address the three key contributors of fuel poverty, i.e. maximising income, insulating homes and accessing cheaper fuel prices / reducing consumption.	£50,000	Fuel Poverty; CO2 emissions
Sub Total			£567,062	14 Schemes

Scheme number	Project Title (Organisation)	Summary Description of Project	Grant Requested	LAA Indicator(s) covered
Category:	B - Mid ranked joint panel score of 80 to 170			
6	Futures (Salvation Army)	Partnership aimed at securing employment for workless adults with health issues	£50,000	Out of work benefits
51	Young Peoples Expenses Fund (York Nightstop)	Small scheme to provide meals, emergency toiletries for homeless young people	£3,520	Influence decisions; Thriving 3rd sector; ASB; Re-offending by young offenders; Inequality gap at level 3; participation in positive activities; teenage pregnancy; substance misuse; NEET; Achieving independent living; first time entrants into Youth justice system
34	Melbourne Centre Development Equipment Resources (Melbourne Centre)	Bid is to fund the equipment requirements of a planned £570K development of the Melbourne centre, the objective of the development is to enhance and expand the centre making it more accessible (7 detailed aims are supplied). Creation of high quality accessible, inclusive opportunities for young people with disabilities to engage in arts and media activities.	£49,764	Community Cohesion; influence decisions in their locality; volunteering; thriving 3rd sector; participation in sport; positive activities
39	Taking Action Against Graffiti in York (CYC)	Employment of a project officer to ensure quicker graffiti removal and improve resident perceptions of anti social behaviour. Graffiti removal materials also required	£49,035	ASB;
56	Developing Employment Skills (Peasholme Charity)	Project to enable customers to develop work related skills and aspiration to work. The scheme involves recruitment of an Employment Skills worker to arrange volunteering projects, one to one coaching and to work with employers.	£41,461	Community Cohesion; volunteering; Drug related offending; alcohol harm hospital admission rates; achieving independent living; out of work benefits
29	Reducing re-offending rates of priority and prolific offenders (Foundation Housing)	Funding to assist offenders in securing accommodation that will not put them at risk of repeat offending.	£8,400	Acquisitive crime; reoffending rates; drug related offending; achieving independent living; temporary accommodation
31	Healthy Weight Active Lives Service Delivery Partnership (CYC)	Partners to provide a range of services (tuition re: diet and nutrition, exercise etc) for children and families in deprived areas to reduce obesity.	£44,315	Obesity among primary school children; positive activities; participation in PE and Sport
25	Castlegate Meeting Need (CYC)	Bid would allow Castlegate to increase its capacity by extending opening hours by 1 hour per day, provide more group work with other agencies, develop mentoring, increase number of counselling services, increase the amount of targeted sexual health work	£46,984	Teenage pregnancy; children in poverty; NEETs; Out of work benefits; services for disabled children
52	Increasing Bereavement Care in York (CRUSE)	To increase and upskill bereavement volunteers in York - to meet the growing need and demand for bereavement support	£11,000	Volunteering; NVQ2; NVQ3; Thriving 3rd sector
48	PLAN York (Lives Unlimited)	To provide a framework of sustainable support for disabled people in York who receive self-directed support at present.	£49,962	Community Cohesion; social care direct payments; carers receiving support; achieving independent living
70	Climate Change Strategy (CYC)	Development of a sound evidence base and City-wide engagement campaign to create a City of York Climate Change Strategy	£36,294	CO2 emissions; adapting to climate change
23	Fitness Engage (York Boxing Club)	An initiative to provide specially structured non-combat boxing fitness sessions for young people and their parents / carers.	£40,630	Community cohesion, participation in sport and positive activities, NEETs
32	Just 30 Physical Activity Signposting Campaign (CYC)	Promotion of health and well-being through encouraging residents to be more physically active through a range of active opportunities – publicity campaign	£50,000	Participation in sport and physical activity, All age all cause mortality
28	Capable Guardian (CYC)	Address anti-social behaviour via positive activities for young people and mentoring schemes in the Westfield, Woodthorpe and Dringhouses areas of the City. The scheme is overseen by the multi agency Capable Guardian Partnership.	£50,000	ASB, positive activities, under 18 conceptions, substance misuse, NEETs, Youth justice.

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3	The Poppleton Centre Regeneration (Poppleton Community Trust)	Capital Works to existing community centre: upgrading changing facilities and creating a café area	£50,000	Community cohesion, participation in sport, positive activities
55	Rent Warm Rent Well (Enery Partnership Ltd.)	To promote the uptake of energy efficiency measures in the private rented housing sector via employment of a part-time project officer.	£27,675	CO2 emission, tackling fuel poverty
5	Inclusion not Exclusion (Relate)	A revenue pilot project to provide counselling and group workshops to first time entrants to the Youth Justice System and their families. To help address the underlying reasons for their behaviour, especially where it relates to family breakdown, by adopting a 'whole family' approach	£30,173	First time entrants to the youth justice system
60	Kingsway West (CYC)	To develop pilot projects and run activities emerging from an Action Learning Day involving Kingsway residents and members of the York Inclusive Forum.	£40,000	Community cohesion, NEETs, children in poverty,
	Sub Total		£679,213	18 Schemes
Category:	C - Lower ranked joint panel score of 171+			
45	Sustainable Outdoor Classroom (Copmanthorpe School)		£7,270	
75	Home Grown Talent (York St. John Uni)		£50,000	
14	Extending Reach (YBPS)		£10,512	
18	Pilot Volunteer Supervisor Scheme (The Island NI)		£48,520	
33	Staying Active, Staying Young (CYC)		£50,000	
42	Community Cohesion (YREN)		£50,852	
22	YSJ Active Primary School Physical Activity Club (York St John)		£35,500	
30	Care leaver moving on scheme (Foundation Housing)		£50,000	
27	Unlimited Play (Riding Lights Theatre)		£27,613	
46	New Horizons (York College)		£50,000	
43	Trading Standards Intelligence officer (CYC)		£50,000	
26	Deaf Role Model and Family Support Workers For Deaf People and Families (CYC)		£49,981	
83	Your Community Football (Manor School)		£48,800	
11	Young Peoples Advocacy Service Domestic Abuse (Noirth Yorks Police)		£49,000	
35	Enterprising York (Uni of York)		£48,059	
7	The Ark in the Park Development Study (Friends of Rowntree Park)		£22,774	
63	The Outdoor Learning Zone (CYC)		£35,831	

Scheme number	Project Title (Organisation)	Summary Description of Project	Grant Requested	LAA Indicator(s) covered
73	Anti Knife Crime Educational Programme (Pilot Theatre)		£37,850	
41	Healthy Weight Active Lives (NHS NY & Y)		£50,000	
85	Involving Young People in Local Democracy (CYC)		£40,108	
80	Formal and Informal School Sports Partipation (Rufforth Primary)		£12,371	
84	York Rural Housing Needs Survey Project (CYC)		£35,000	
10	Holgate Burglary Reduction Initiative (CYC)		£30,000	
15	Volunteer Capacity Building Within the Play Sector (York Playspace)		£49,999	
78	Formal and Informal School Sports Partipation (Headlands Primary)		£34,742	
77	Formal and Informal School Sports Partipation (Wigginton Primary)		£12,371	
79	Formal and Informal School Sports Partipation (Westfield Primary)		£12,371	
16	The 68 Centre Chillout Zone (York Playspace)		£49,996	
57	Sanderson Court Community House Vision (Sanderson Court)		£32,000	
47	BME Community Learning (York College)		£50,000	
13	Stand Alone ASBO Legal Services Fund (North Yorks Police)		£6,000	
66	Pathways to progression (CYC)		£36,050	
20	Young Voices (SNAPPY)		£10,000	
81	Road Education Programme (CYC)		£50,000	
72	Conservation Area Appraisals (CYC)		£50,000	
67	Social Pedagogy (CYC)		£45,000	
68	Community Restorative Justice (CYC)		£50,000	
17	Snowball Lodge (Snowball Plantation)		£30,000	
9	Target Hardening Rawcliffe Recreation Ground (CYC)		£5,000	
62	Positive Engagement Through Choice (CYC)		£50,000	
61	York Smarter Travel Partnership (CYC)		£49,500	
12	The Making Safe Scheme York (North Yorks Police)		£13,000	

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36	Social and Emotional Wellbeing of Children and Young People (CYC)		£33,609	
74	Take Over 09 and Take Over 10 (York Citizen's Theatre Trust)		£23,770	
37	Training for Teachers - Healthy Eating (CYC)		£36,458	
65	Childrens Centres Volunteer Co-ordinator (CYC)		£34,410	
38	York Young Peoples Council (CYC)		£50,000	
1	Holgate Windmill - Explore and Interpret (Holgate Windmill PC)		£48,600	
44	EPU Enhancement Project (CYC)		£50,000	
4	Fox One (The Ark)		£48,963	
	Sub Total		£1,851,880	50 Schemes
	TOTAL		£3,098,155	82 Schemes

Annex B

Scheme number	Project Title	Bidding Organisation	Other Partners involved in delivery of the scheme	Grant Requested	LAA Indicator(s) impact	RAG Rating	Project Impact (Full details of deliverables at Annex C)
76	The York Sustainability City Education Programmes	Friends of St Nicholas Fields	CYC (Waste, Sustainability, Schools) and York Rotters	£50,000	NI 186 - Reduce CO2 emissions	Red	10% reduction in energy use in the 16 participating schools (200 tonnes of CO2 per year)
					NI 191 - Reduce residual waste	Amber	10% reduction in waste in the 16 participating schools
58	York Cares Kids College	York Cares	CYC, 4 x schools, Corus, CPP, Garbutt & Elliott, HSBC, Norwich Union, York University, Marriott Hotel, Yorkshire Bank	£21,898	NI 102 - Narrow achievement gap at key stage 2 and 4	Amber	180 students from Tang Hall (most at risk of disengaging), join learning programme delivered by 36 private sector volunteers.
24	Crossroads	Network 2	CYC (various departments), Askham Bryan, York College, E2E, Target training, Road Safety initiative (involving the Army, Police, Fire Service) CVS, BTCV	£50,000	NI 117 - Reduce NEETS	Red / Amber	90 NEET young people participate in 12 week programme. 70 est. to achieve EET.
49	Volunteering City	York CVS	Task Group - Higher York, CYC (Various depts), York Cares, Peasholme Charity, & Friends of St Nicholas Fields. Process to date has involved contributions from 35 organisations, including NHS NY & Y and the Museums Trust.	£50,000	NI 6 - Increase participation in regular volunteering	Amber	To increase volunteering by 4% (6,000 people) by 2010.
8	YorHome	CYC HASS	York CAB, Supporting People Tenancy Support, Housing Advice Resource Project, CYC / Tenant Choice Contractors, Energy Saving Trust.	£44,106	NI 156 - Reduce number of households in temporary accommodation	Red	To deliver a minimum of 40 private sector rented homes to reduce the need to use temp. accommodation for homeless families
69	Childrens Centre JCP Advisor	CYC LCCS	CYC (Childrens Centre and Family Learning and Skills), Jobcentre Plus and Future Prospects.	£30,450	NI 116 - Reduce proportion of children in poverty	Amber	Individual work with parents attending family centres, estimated to deliver 12 job entries and 32 training starts.
					NI 152 - Reduce working age people on out of work benefits	Red	
59	Starting Blocks	York Cares	CYC, Corus, Norwich Union, York University, York Marriott Hotel	£16,216	NI 117 - Reduce NEETS	Red / Amber	Supported work placements for 50 young people (care leavers and NEET) leading to 15 achieving EET and 35 improving skills.
					NI 6 - Increase participation in regular volunteering	Amber	
71	York Green Street Challenge	Stockholm Environment Institute	Natural England, CYC, York Environment Forum, Energy Efficiency Advice Centre, English Heritage, DEFRA, York Civic Trust, Environment Agency, York Quality Bus Partnership, Local media orgs.	£46,312	NI 186 - Reduce CO2 emissions	Red	Pilot scheme for 500 households to reduce carbon emissions and save money in the current economic downturn. Each household monitored beginning / middle and end of scheme. Lessons learned will inform other CO2 reduction
					NI 191 - Reduce residual waste	Amber	
					NI188 - Adaptation to climate change	Red	
50	Working Together Better Together	York CVS	York Racial Equality Network, CYC, NHS NY & Y, Learning and Skills Council	£50,000	NI 7 - Environment for a thriving third sector	Amber	To achieve the required 4.5% increase in third sector orgs. giving a positive rating of local statutory bodies by 2011.
54	Hotspots, A City Wide Campaign to Tackle Fuel Poverty	The Energy Partnership	NHS NY & Y, CYC, National Action Energy, The Pension Service, Energy Partnership Ltd, Energy Saving Trust Advice Centre, Y & NY Credit Union, Home Improvement Agency, NY Fire Service.	£50,000	NI 187 - Tackling fuel poverty	Green	400 referrals to the Hotspot Coordinator leading to increased income for the most vulnerable and an est. 250 having energy efficiency measures installed.
6	Futures	Salvation Army	Future Prospects and York MIND	£50,000	NI 152 - Reduce working age people on out of work benefits	Red	Employability programme for 40 vulnerable people leading to an est. 24 finding employment of 16+ hours per week.

Annex B - Panel recommendations

Annex B

Scheme number	Project Title	Bidding Organisation	Other Partners involved in delivery of the scheme	Grant Requested	LAA Indicator(s) impact	RAG Rating	Project Impact (Full details of deliverables at Annex C)
39	Taking Action Against Graffiti in York	CYC Neighbourhood Services	Safer York Partnership, North Yorks Police, Probation Service	£49,035	NI 17 - Improve perceptions of anti-social behaviour	Green	To contribute to an improvement in perceptions of ASB in Place Survey 2010.
29	Reducing re-offending rates of priority and prolific offenders	Foundation Housing	North Yorks. Police, Probation Service.	£8,400	NI 141 - Increase number of vulnerable people achieving independent living	Amber	20 accommodation places per year for PPOs who attend support meetings and treatment programmes. Addressing the housing need (and associated support services) of the most prolific offenders will reduce the serious acquisitive crime rate and re-offending rate of PPOs.
					NI 16 - Reduce serious acquisitive crime	Amber	
					NI 30 - Reduce re-offending rate of prolific and priority offenders	Green	
31	Healthy Weight Active Lives Service Delivery Partnership	CYC LCCS	CYC (Food Safety Unit), NHS NY & Y, Altogether Better, York City Knights	£44,315	NI 56 - Reduce obesity among primary school age children	Red	84 children involved in MEND / 2000 C & YP attend food awareness training / 2338 year 6 attend educational assembly and receive exercise programme / 190 educators receive community health education which they then pass on to 950 targeted people.
23	Fitness Engage (Actual bid was for £40,630)	York Boxing Club	CYC, Network 2, Crossroads, 68 Centre, ALP, Police, YOT, North Yorks Learning Consortium, First Base	£25,000	NI 8 - Increase adult participation in sport	Red	Programme to help disengaged young people into EET and to increase participation in sport. The fully funded programme would have delivered 40 funded participants taking part in sport 1-2 times per week.
					NI 117 - Reduce NEETS	Red / Amber	
32	Just 30 Physical Activity Signposting Campaign (Actual bid was for £50k)	CYC LCCS	NHS NY & Y, Higher York, York Knights and York City FC, Ebor and Yorvik school sports partnerships, North Yorkshire Sport, Sport England, Visit York, Creative Play, PLAY, Cycling City	£25,000	NI 8 - Increase adult participation in sport	Red	Citywide publicity campaign (via new website, posters, adverts, leaflets and postcards) to increase participation in sport and active leisure, particularly targeting geographic areas of low participation / older people / people with disabilities in order to meet targets for NI 8 and LI5.
					LI 5 - Increase adult participation in physical activity	Red	
Sub Total				£610,732			
25	Castlegate Meeting Need	CYC LCCS	York CAB, NHS NY & Y, CYC (Housing & Mental Health), teenage Pregnancy Coordinator.	£46,984	NI 112 - Reduce under 18 conception rate	Red	To increase staffing by 27 hours per week in order to: Increase 1:1 targeted sexual health work and increased opening hours, events and drop in facilities for sexual health advice / increase the number of teenage parents into EET through improved information, guidance and peer mentoring.
					NI 117 - Reduce NEETS	Red / Amber	
56	Developing Employment Skills	Peasholme Charity	Arc Light, Salvation Army, CYC, YACRO, Richmond Fellowship	£41,461	NI 6 - Increase participation in regular volunteering	Amber	To increase the confidence, skills and motivation of 60 homeless customers leading to 6 taking up job placements and 15 gaining employment by Mar 2011.
					NI 152 - Reduce working age people on out of work benefits	Red	
Sub Total				£88,445			